

CAMBRIAN HEIGHTS SCHOOL COUNCIL MINUTES
Thursday February 27, 2025 - 6 pm - on line

1. CALL TO ORDER - 6:02 pm
2. WELCOME AND HOUSEKEEPING - Attendance - Erin L, Todd W, Lana T, Jon M, Danielle W, Michelle N, Faye S, Kristin G, Fez B, Yana Y, Todd V, Shakila, Lucy E
3. APPROVAL OF AGENDA - 1st - Lana, 2nd - Danielle
4. APPROVAL OF MINUTES - 1st - Danielle, 2nd - Faye
5. TREASURER'S REPORT -
BST account balance = \$3863.49 - Purdys included
Casino account balance = \$54,062.34 - Upcoming Casino May 19 and 20
6. COUNCIL ANNOUNCEMENTS -
2 bottle depots - Sage Hill and North Hill, under Cambrian Heights School
Upcoming casino - link to sign up posted in chat and was sent out previously - 40-50 positions needed to be filled.
7. TEACHER REPORTS - none this evening
8. ADMINISTRATION REPORTS -

School Planning 2025 - purpose is to share info about school planning and gather feedback.

What is School planning video - info about developing, planning and fees

- Action plan on how student planning will be implemented over time
- Focused approach
- Strategies
- CBE and Alberta Education objectives
- 75% or more of budget goes to staff salaries
- 25% or less available for supplies for things like field trips, athletics, special guests and experiences
- Actions made visible to community

Streamlined goal for this year - Literacy will improve!

Outcome will be measured by reading comprehension improvement

- ELA Part B
- Report card data
- CBE Student Survey - literacy
- PLC task results
- Local measures - dibels
- Mid year/end of year comprehension data
- Teacher perception 2 X's annually
- PLC commitments and analysis
- Planning learning tasks in school with available resources to enhance experiences

*Learning Excellence

*Well Being - collaborative reading groups

*Truth and Reconciliation, Diversity and inclusion - land based learning

*Structures and Processes - thoughtful

School Budget

\$2,863,686 in 2024/25

- Hired literacy support EA
- 2 hours per week for PE and wellbeing teacher to devote to projects
- Split and created new class for grade 5%.

375 students in September - grown to 435 students today.

\$2,769,288 - staff (equals 29.1 staff members)

\$708,385 (facility operator, maintenance staff, library staff, office staff)

\$94,398 - supplies/other - balance of fees provided by parent council through fundraising activities and casino

Consult with families regarding fees - field trips, artist in residency, outdoor school, swim lessons

*School fee guide is online if interested.

Survey on School Development Plan - completed during meeting with results to be shared in November 2025 at school council meeting

9. FUNDING REQUESTS -

1. Audio/video license to allow for legal streaming of movies and shows = \$609
2. Foam for resting hand bells on - old foam was disintegrating = \$275.61
3. STEAM evening supplies (record attendance!!) = \$115.40
4. Music stands X 3 = \$184.50, Boomwhackers = \$184.50 - Goal to improve upon music program
5. Gym benches X 4 - some are falling apart and giving the kids splinters = \$1200 each or \$4800 - Goal of improving gymnastics program
6. 2 new Smart boards to replace older, slower, and less intuitive ones - one for music room and one for library = \$7000 each or \$14000

10. FUTURE SCHOOL MEETINGS

10.1 - FUNDRAISING - March 4 - 8:30am online

10.2 - SCHOOL COUNCIL MEETING - April 3, 6pm - in person or on line TBD

11. ADJOURNMENT - Meeting adjourned at - 7:14pm